

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
100 Regular Education	341,635	376,552	10.2%
1000 Instruction			
Support Services			
2100 Students	24,925	25,926	4.0%
2200 Instruction	0	0	
2300 General Administration	13,650	13,650	0.0%
2400 School Administration	107,483	137,751	28.2%
2500 Central Services	30,471	30,729	0.8%
2600 Operation & Maintenance of Plant	214,926	242,265	12.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	36,000	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	3,360	3,360	0.0%
Regular Education Subtotal	736,450	866,233	17.6%
200 Special Education			
1000 Instruction	208	208	0.0%
Support Services			
2100 Students	15,288	15,288	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	15,496	15,496	0.0%
300 Special Ed. Disability Title 8 PL 103-382 Add-On			
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	751,946	881,729	17.3%

The budget of All Aboard Charter School for fiscal year 2018 was officially proposed by the Governing Board on June 29, 2017. The complete budget may be reviewed by contacting Rhonda Newton at 602-443-0500 or allaboardcharterschool@cox.net.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	15,496	15,496	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	15,496	15,496	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	751,946	881,729	17.3%
Classroom Site Projects	46,419	65,505	41.1%
Instructional Improvement	0	1,343	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	99,620	105,949	6.4%
State Projects	0	0	
Capital Acquisitions	0	110,000	
Total Expenses	897,985	1,164,526	29.7%